



Rayat Shikshan Sanstha's

SADGURU GADAGE MAHARAJ COLLEGE, KARAD

(An Autonomous College from June 2019)

NAAC Reaccredited A+ with CGPA 3.63, ISO 9001-2015 Certified

FINANCE COMMITTEE

PROCEEDINGS OF THE SECOND MEETING

(2022-23)

Date: 19th June 2023

Time: 12.00 noon



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Proceedings of the First Online Meeting of
Finance Committee (2022-23)

The Second meeting of the Finance Committee was held on Monday, 19th June 2023 at 12.00 noon in the Conference hall. The meeting was presided over by Hon'ble Principal Dr. M. M. Rajmane as the Chairperson of the Finance Committee.

The following members were present for the meeting:

1. Hon'ble Chairman: Prin. Dr. M. M. Rajmane
2. Prof. (Dr.) A. K. Patil: Coordinator, Autonomous College
3. Dr. P. D. Kumbhar: Coordinator, Finance Committee
4. Prof. S. J. Godase: Controller of Examination
5. Mr. R. Y. Gaikwad: Registrar
6. Mr. V. P. Masal: Office Superintendent
7. Mr. A. B. Pawar: Chief Accountant

The agenda of the meeting was:

- 2.1 To confirm proceedings of the last meeting
- 2.2 To approve the expenditure of autonomous college for the year 2022-23
- 2.3 To approve the remuneration chart of examination dept. to be introduced from next academic year 2023-24
- 2.4 Any other issue with the permission of the Chair



2.1 To confirm proceedings of the last meeting

The proceedings of the Last meeting of the Finance Committee for the year 2022- 23 held on Tuesday, 11th October 2022 at 11.00 am were read by Dr. P. D. Kumbhar. He presented item-wise business carried out in the meeting such as confirmation of the last meeting, approval of the budget for the year 2022-23 before the house. He assured the house that all the resolutions that had been made therein have been complied under the leadership of Principal Dr. M.M. Rajmane. Then he requested the house to approve of the proceedings of the last meeting and all the members approved of it by raising their hands.

The same is approved & resolved.

2.2 To approve the expenditure of autonomous college for the year 2022-23

Dr. P. D. Kumbhar, Coordinator of Finance Committee presented before the house the expenditure of the Autonomous College for 2022-23. He told the house that the expenditure on various heads of Autonomous College was considered on the basis of audit statement received from the office and further discussion and consultation with the office staff related to this task. There was thorough discussion on the every head of expenditure statement presented before the house.

This was unanimously approved and resolved.



Item-wise Expenditure 2022-23
1. Autonomous College Expenditure 2022-23

Sr. No.	Expenditure	UGC	College	Items	Expenditure	Total Expenditure Rs
1.	Guest/ Visiting Faculty	1,97,000/-	0	Guest/ Visiting Faculty	10000/-	10000/-
2.	Orientation & Training of Teachers	50,000/-	0			0
3.	Re-designing Course & Development of Teaching/ Learning Material	1,55,000/-	4,01,000/-	Re-designing Course & Development of Teaching / Learning Material	248219/-	319219/-
				Expenditure on Meeting of Academic Council & Government body & Other Committee	23000/-	
				Remuneration Director of Board of Examination	48000/-	
4.	Workshop/Seminars/ International Conference	1,00,000/-	50,000/-		0	0
5.	Office/Library Equipment's	0	2,00,000/-	CCTV Camera	104999/-	104999/-
6.	Exam Expenses	13,65,000/-	52,62,817/-	Central Assessment Autonomous (CAP)	185391/-	7479599/-
				College-Exam Expenses	223836/-	
				Autonomous Exam Remuneration	4519117/-	
				Binding Charges	24166/-	
				COE Remuneration	48000/-	
				Coordinator Remuneration	48000/-	
				Computer Maintenance Charges	7600/-	
				Internet Expenses	720/-	
				Sundry Expenses	58503/-	
				Advertisement	1200/-	
				Stationary Expenses	1756876/-	
				Printing Expenses	438021/-	
				Remuneration Daily Wages	959/-	
				Technical Assistant Remuneration	48000/-	
				Travelling Expenses		
Clerk Remuneration	84000/-					
Peon Remuneration	24000/-					
Equipment Repairs	11210/-					
7.	Extension Activities	1,33,000/-	0		0	0
Total Expenditure		20,00,000/-	59,13,817/-			7913817/-
		79,13,817/-				



2.3 To approve the remuneration chart of examination dept. to be introduced from next academic year 2023-24

The remuneration chart of examination dept. to be introduced from next academic year 2023-24 were presented before the house by Dr. P. D. Kumbhar. The Controller of the Examination Prof. S. E. Godase told the house that the remuneration charts was prepared by considering the necessary changes in the previous year remuneration chart. Dr. P. D. Kumbhar, asked the house for the acceptance and resolution of this remuneration chart.

This was unanimously accepted and resolved.

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Annexure 1: Showing the remuneration payable to the paper setter's charges for each paper set including synoptic answer- key.

Sr.No.	Program	Marks	Approved Remuneration Rs.
1	All UG courses	0 to 60	Rs.250/-
2	All PG courses	Up to 80 marks	Rs.400/-
3	PG Entrance	100 marks	Rs.400/-
4	Certificate courses	0 to 50	Rs.113/-
5	Certificate courses	51 to 75	Rs.173/-
6	Certificate courses	76 to 100	Rs.225/-
7	Diploma (UG)	0 to 50	Rs.180/-
8	Diploma (UG)	51 to 75	Rs.250/-
9	Diploma (UG)	76 to 100	Rs.350/-
10	Diploma (PG)	0 to 50	Rs.225/-
11	Diploma (PG)	51 to 75	Rs.325/-
12	Diploma (PG)	76 to 100	Rs.425/-

Annexure 2: Showing the remuneration payable to the examiners/ moderators for assessment of per answer book.

Sr.No.	Program	Marks	Approved Remuneration Rs./-
1	UG courses	0 to 50	Rs.06/-
2	UG courses	51 to 75	Rs.09/-
3	UG courses	76 to 100	Rs.12/-
4	PG courses	0 to 50	Rs.07/-
5	PG courses	51 to 80	Rs.12/-
6	PG courses	81 to 100	Rs.14/-
7	Certificate courses	0 to 50	Rs.06/-
8	Certificate courses	51 to 75	Rs09/-
9	Certificate courses	76 to 100	Rs12/-
10	Diploma (UG)	0 to 50	Rs06/-



11	Diploma (UG)	51 to 75	Rs09/-
12	Diploma (UG)	76 to 100	Rs12/-
13	Diploma (PG)	0 to 50	Rs07/-
14	Diploma (PG)	51 to 75	Rs12/-
15	Diploma (PG)	76 to 100	Rs14/-
16	Minimum Remuneration		Rs 155/-

Annexure 3: Showing the remuneration payable to the practical paper setter's charges for each paper set

Sr.no.	Program	Particulars	Approved Remuneration Rs/
1	B.A.Part 1, 2, 3	Per set	Rs.225/-
2	B.Sc/ B.C.S 1,2, 3(Stat/Maths) B.C.S.1 (Stats)	Per set	Rs.90/-
3	B.Sc./B.C.S 1 (Except stat/ Maths)	Per Set	Rs.150/-
4	B.Sc./B.C.S 2 (Except stat/ Maths)	Per Set	Rs.225/-
5	B.Sc./B.C.S 3 (Except stat/ Maths)	Per Set	Rs.450/-
6	M.Sc. All subjects	Per Set	Rs.285/-
7	B.Voc. HMCT1, 2, 3	Per Set	Rs.90/
8	B.Voc. Agri. 1, 2, 3	Per Set	Rs.90/
9	B.Sc. Food Sci. and technology 1, 2, 3	Per Set	Rs.90/
10	B.Sc. Medicinal Chem. 1, 2, 3	Per Set	Rs.90/
11	B.B.A. 1, 2, 3	Per Set	Rs.90/

Annexure 4: Moderation: Actual total remuneration for moderation of answer books + moderation charges

Sr. no.	Number of answer books moderated	Approved Remuneration Rs/
	Marks up to 76 to 100	
1	Up to 50	Rs.188/-
2	51 to100	Rs.375/-
3	101 to 150	Rs.563/-
4	151 to 250	Rs.750/-
5	251 and above	Rs.938-
	Marks up 51 to 75	
1	Up to 50	Rs.141/-
2	51 to100	Rs.281/-
3	101 to 150	Rs.422/-
4	151 to 250	Rs.563/-
5	251 and above	Rs.704/-
	Marks up to 50	
1	Up to 50	Rs.94/-
2	51 to100	Rs.188/-
3	101 to 150	Rs.282/
4	151 to 250	Rs.375/
5	251 and above	Rs.469/



Annexure 5: Following rates are applicable to per student, per examiner, per day and batch of minimum 20 students. Remuneration for the batch of less than 20 student is the actual remuneration or minimum remuneration whichever is higher.

Sr. No.	Class	Particulars	Approved Remuneration Rs./
1	UG 1 year	Compulsory Physical Education	Rs.02/-
2	B.A.1	All practical subjects	Rs.12/-
3	B.A.2, 3	All practical subjects	Rs.06/- (Per Semester)
4	B. B.C.S., B.C.A. , B.Com IT1	All practical subjects.	Rs.14/- (Annual)
5	B.C.S., B.C.A., B.Com IT 2	All practical subjects.	Rs.14/- (per semester)
6	B.C.S., B.C.A. , B.Com IT3	All practical subjects.	Rs.21/- (per semester)
7	B.Sc. I ,	All Subjects Except Chem.	Rs.14/- (Annual)
8	B.Sc.II	All Subjects Except Chem.	Rs.07/- (Per Sem.)
9	B.Sc.II	All Subjects Except Chem.	Rs.14/- (Annual)
10	B.Sc.III	All Subjects Except Chem.	Rs.11/- (Per Sem.)
11	B.Sc.III	All Subjects Except Chem.	Rs.21/- (Annual)
12	B.Sc. 1	Chemistry	Rs.10/- (Annual)
13	B.Sc.2	Chemistry	Rs.07/- (Per semester)
14	B.Sc. 3	Chemistry	Rs.11/- (per semester)
15	B.Sc. 1 Medicinal Chem.	Medicinal Chem.	Rs.07/- (per sem.)
16	B.Sc. 2 Medicinal Chem.	Medicinal Chem.	Rs.07/- (per sem.)
17	B.Sc. 3 Medicinal Chem.	Medicinal Chem.	Rs.009/- (per sem.)
18	B.Sc. 1 Food Science & Technology	Food Science & Technology	Rs.07/- (per sem.)
19	B.Sc. 2 Food Science & Technology	Food Science & Technology	Rs.07/- (per sem.)
20	B.Sc. 3 Food Science & Technology	Food Science & Technology	Rs.09/- (per sem.)
21	B.B.A. 1	All practical subjects	Rs.07/- (per sem.)
22	B.B.A. 2	All practical subjects	Rs.07/- (per sem.)
23	B.B.A. 3	All practical subjects	Rs.009/- (per sem.)
24	B.Com 1	All Practical subjects	Rs.07/- (per sem.)
25	B.Com 2	All Practical subjects	Rs.09/- (per sem.)
26	B.Com 3	All Practical subjects	Rs.09/-
27	Project Report (50 or below 50 marks)	Separate examination	Rs.13/- (Per semester) Rs.26/- (Annual)
28	Project Report (above 50 marks)	Separate examination	Rs.24.50/- (Per semester) Rs.49/- (Annual)
29	B.B.A. (per 30 student batch)	Project report (oral)	Rs.21/-
25	Minimum Remuneration (UG)		Rs.155/-
30	M.Sc. 1, 2	All subjects	Rs.13/-
31	M.A., M.Sc. 1, 2	Maths , geography	Rs.13/-
28	M.Com 1, 2	All subjects	Rs. 19/-
29	Project report (PG) (50 or below 50 marks)	Separate examination	Rs.35/-
30	Project report (PG) above 50 marks)	Separate examination	Rs.70/-
31	Minimum remuneration(PG)		Rs.200/-
32	B.Voc. courses	All practical subjects	Rs.10/



Annexure 6: Remuneration for Coordinators, Principal etc.

Sr. No.	Coordinator/Administrative Staff	Particulars	Approved Remuneration Rs/
1	Flying Squad	One session	Rs.154/-
2	Flying Squad	Full session	Rs.308/-
3	Institute director/ Principal for CAP	For entire Examination	Rs.12000/-
4	Jr.clerk	Per session	Rs.90/-
5	Peon	Per day	Rs.113/-
6	Attendant cum waterman,bellman	Per session	Rs.27/-
7	Sweeper	Per session	Rs.18/-
8	Night watchman (Theory examination)	Per night	Rs.113/-
9	Jr. clerk/Sr. clerk (Confidential Allowance)		Rs.105/-
10	Peon (Confidential allowance)		Rs.75/-
11	Director for CAP	Per day	Rs.750/-
12	Quality director	Per paper	Rs.01/-
13	Clerk for CAP	Per day	Rs.180/-
14	Peon for CAP	Per day	Rs.113/-
15	Night watchman for CAP	Per night	Rs.113/-
16	Senior Supervisor	Per Session	Rs.120/-
17	Jr. Supervisor	Per Session	Rs.90/-
College Practical Examination Remuneration			
18	Expert practical assistant	Per day	Rs.56/
19	Lab assistant	Per day	Rs.28/
20	Field Collector	Per day	Rs.28/
21	Peon/Lab attendant	Per day	Rs.21/

- Car fare: The rate of car fare Rs. 09 per km.
- Car fare be given to only BOS members, Academic and governing council members other than college.
- Local Conveyance allowance Rs. 120/ be given.
- Auto charges Rs.100/ be given. If something remained it should be considered as per Shivaji University rates.

2. 4 Any other issue with the permission of the Chair

The following issues were discussed with prior permission of the chair.

2.4.1 Submission of Utilization Certificate of Autonomous College grant to UGC office.

Prof. (Dr.) A. K. Patil suggested the house about submission of Utilization Certificate of Autonomous College to UGC. Prin. Dr. M. M. Rajmane advised Mr. A. B. Pawar and Finance committee coordinator to prepare Utilization certificate of Autonomous College for the year 2022-23. He also directed to write a letter to UGC office regarding pending grand to be received for the year 2020-21 and 2021-22.

This issue was unanimously accepted and resolved.

2.4.2 Appointment of Finance Officer for Autonomous College

Prof. (Dr.) A. K. Patil proposed that College should appoint Finance Officer as per new guidelines by UGC for Autonomous Colleges. He suggested name of Dr. P. D. Kumbhar for the post of Finance Officer. All members unanimously seconded the proposal.

As there was no issue left for discussion, Prof. (Dr.) A. K. Patil proposed vote of thanks and the meeting come to end by prior permission by the Chairman Prin. Dr. M. M. Rajmane.




PRINCIPAL
S G. M. Coltege, Karad